

Goals and Outcomes

For fiscal year 2019 (April 1, 2019 to March 31, 2020), the Sumter County Regional HOME Consortium (SCRHC) received a HOME award in the amount of \$707,854. To address the priority needs for extremely low, low, and moderate income residents, the SCRHC's primary goals include:

- To provide decent and affordable housing
- To provide a suitable living environment
- To expand economic opportunities

In addition to these statutory goals, the Consortium also developed the following objectives as priorities:

- Increase availability of standard and affordable housing
- Increase affordable housing accessible to jobs/work force
- Increase economic self-sufficiency for LMI households by means of increased access to employment in the Santee-Lynches region through regional economic diversification
- Rehabilitate existing substandard housing

In fiscal year 2019 (April 1, 2019 to March 31, 2020), \$209,984.30 was expended for the purpose of owner-occupied home rehabilitation; \$7,899.90 through TBRA rental assistance; \$78,333.30 through CHDO set aside funds for rental rehabilitation activities; \$77,391.32 for first time homeownership programs and \$87,316.43 in administration funds.

Although this report covers the program year, April 1, 2019 to March 31, 2020, the funds utilized during this fiscal year included the following:

- Homeowner occupied rehabilitation - FY 2014, 2016
- TBRA Rental Assistance - FY 2018

- CHDO activities - FY 2015
- Homeownership program - FY 2013
- Administration activities - FY 2016
- Rehab specialist - FY 2016

The following table will provide a comparison of the proposed versus actual outcomes for each outcome measure:

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%	0	0	
Housing Development	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	2	1	50.00%
Preservation of Existing Housing Stock	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	30	6	20.00%	2	2	100.00%
Preservation of Existing Housing Stock	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	31	155.00%	8	9	112.50%
Program Delivery	Affordable Housing	HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Tenant Based Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	36	36.00%	20	3	15.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date